

# **Annual Report**

School Year Ending June 2023





**Touching Hearts, Changing Lives Together** 

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# 2023 Reflections

It has been an honor to step into the role of Chief Executive Officer of Variety Child Learning Center, an exceptional organization with nearly six decades of experience providing innovative, specialized programs in support of early childhood development and education.

Prior to joining Variety, my career focus and passion was on helping adults with special needs, intellectual and developmental disabilities and autism. As a parent to three children, I am overjoyed to transition to a position where I can make a difference in the lives of children, especially those who have unique challenges to overcome.

Over the past year I have had the pleasure of getting to know the children, family and staff at VCLC, and learning about the rich history of the school. It is my personal mission to build upon this history, adhering to the original model, which remains committed to the families we support, while enhancing the experience of each and every child who comes through our doors.

In addition to supporting the children and families, Variety has a strong focus on culture. Our dedicated staff, many of whom have been here for decades, are committed to helping our students learn and grow. It is because of these special individuals that we are able to ensure the safety, health, positive development of the hundreds of infants, toddlers, preschoolers and school-aged children we serve.

I would like to thank our Board of Trustees and all of our generous supporters for your commitment to Variety Child Learning Center. It is because of you that we are able to continue to improve and strengthen programs and services to support even more children and families.

We look forward to the year ahead and sharing even more in 2024.

Sincerely,

Janet Koch, CEO



## **Board of Trustees**

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### **About Us**

Variety Child Learning Center was founded in 1966 by Judith Simon Bloch. Variety is a not-for-profit school that is chartered by the New York State Board of Regents and regulated by the New York State Education Department (SED), Department of Health (DOH) and the Office of Children and Family (OCFS).

Ms. Bloch began the school, based on three important principles:

- Early Identification
- Early Intervention
- Parent Involvement

More than 50 years later, these remain the cornerstones of Variety's programs.

### **Our Mission**

We are a variety of families coming together in a loving, diverse, and safe community, learning and growing along the early childhood journey.

Variety Child Learning Center promotes the development, education and inclusion of children with or at risk of disabilities in both the school setting and the community. It is our goal to increase our students' capabilities while reducing stress on families as we provide care, education and other services to their children. Variety also provides training and technical assistance to early childhood professionals and promotes programs, research, and collaborations that improve child development and family life.

# **Our Motto**

"Helping children become the best that they can be."





# **Our Programs**

Over 650 children and their families directly benefit from VCLC's on and offsite programs annually.

Special education, related therapies, evaluations, early intervention, and inclusionary programs are provided for children with learning, language and behavior delays, including autism. These include:

- Childcare (6 weeks-5 years)
- Home Program (6 weeks 8 years)
- Evaluation Center (6 weeks to 8 years)
- Early Intervention (EI) (6 weeks 3 years)
- Preschool Special Education Classes (3-5 years)
- English Language Learner Preschool Classes
- Related Services (3-8 years)
- Special Education Itinerant Services (SEIS) (3-5 years)
- Special Class in an Integrated Setting (SCIS) (3-5 years)
- Spanish Bilingual Support (3-5 years)
- Sunday Family Center Program/Respite (3-10 years)
- Vacation Programs (3-10 years)
- Universal Pre-K (4 years)
- Occupational Therapy, Physical Therapy, Play Therapy, Speech Therapy
- School-Age Special Education Classes (5-7 years)

VCLC also provides support and education to parents to strengthen the family, including:

- Parent Training
- Parent Education and Support Groups
- Sunday Family Center Program/Respite

Training is offered to early childhood professionals year-round on an array of topics, such as:

- Professional Development
- Internships
- Consultation

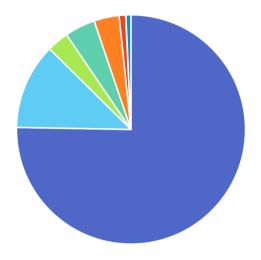






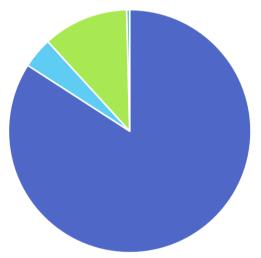
# **Financials**

### 2022-2023 Revenue: \$22,022,441



- Preschool 75.29%
- School Age 12.11%
- Early Intervention 3.08%
- Other Program Fees 4.31%
- Grants 3.55%
- Contributions & Special Events 0.92%
- United Way 0.03%
- Other Non-Operating Revenue 0.71%

#### 2022-2023 Expenses: \$22,135,984



- Education 84.11%
- Other Programs 4.10%
- Management and General 11.39%
- Fundraising 0.41%





#### Revenue:

Preschool	16,580,183.00
School Age	2,667,835.00
Early Intervention	677,421.00
Other Program Fees	948,133.00
Grants	782,634.00
Contributions & Special Events	201,913.00
United Way	7,262.00
Other Non-Operating Revenue	157,060.00
Total Revenue	22,022,441.00

#### **Expenses:**

<b>Total Expenses</b>	22,135,984.00
Fundraising	90,077.00
Management and General	2,521,131.00
Other Programs	906,824.00
Education	18,617,952.00















# **Thank You**

We want to thank our wonderful Board, amazing staff, families, and all of our donors who have supported our efforts throughout the year. Without you, Variety would not be able to continue to provide the exceptional level of services to the hundreds of children and families who walk through our doors each year.

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